



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Hydropower	\$2,180	\$599	\$2,779	\$2,248	\$616	\$2,864	\$2,322	\$637	\$2,959
Navigation	\$570	\$0	\$570	\$520	\$0	\$520	\$520	\$0	\$520
Joint	\$1,508	\$211	\$1,719	\$1,488	\$217	\$1,705	\$1,537	\$224	\$1,761
Recreation	\$1,333	\$445	\$1,778	\$1,777	\$85	\$1,862	\$1,777	\$176	\$1,953
Environmental Stewardship	\$270	\$79	\$349	\$60	\$229	\$289	\$300	\$194	\$494
Water Supply	\$15	\$0	\$15	\$15	\$0	\$15	\$15	\$0	\$15
Total	\$5,876	\$1,334	\$7,210	\$6,108	\$1,147	\$7,255	\$6,471	\$1,231	\$7,702

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Hydropower	\$1,350	\$500	Replace Station Service Generator
		\$850	Rehab Powerhouse Elevator
Joint	\$2,600	\$250	Dam Safety - Ream Foundation Drains
		\$1,100	IRRM - Investigate Leak at Lock/Dam Interface and Install Instrumentation
		\$1,100	Public/Workplace Safety Right Bank Bluff Stabilization
		\$150	Relocate High Pressure Water Line from Left Bank
Recreation	\$1,535	\$1,535	Critical Non-Routine Maintenance Activities and Facility Improvements

Additional Information:

Congressional Interests